

Budget Overview**Action C23****01 June 2007-31 May 2008****Total Budget 80000****Remaining Action Commitment 60****Meetings**

Meeting Type	Date	Place	Paid part	Cost	Total
Workshop with MC	10/09/2007	Geneva (CH)	21	15177.52	
Working Group	23/11/2007	Cardiff (GB)	2	1548.89	
Joint MC and WG	03/12/2007	Madrid (ES)	29	20333.93	
Joint MC and WG	08/05/2008	Rzeszow (PL)		33920.00	
					70,980

STSM

Beneficiary	Date	From	To	Cost	Total
Mr Budimir Sudimac	01/10/2007	11000 Belgrade (RS)	DE	2400.00	
Mr João Cortesão	03/03/2008	4200-465 Porto (PT)	GB	1560.00	
					3,960

Workshops

Title	Date	Place		Cost	Total
Joint MC and WG	08/05/2008	Rzeszow (PL)		3000.00	
					3,000

General Support Grants

Title	Date			Cost	Total
Website	04/05/2007			2000.00	
					2,000

Schools

Title	Date	Place		Cost	Total

79,940